

Mt. Zion Convention Center Impact Analysis

Fiscal Year Ended	<u>CC Revenue</u>	<u>Build America Credit</u>	<u>Total Revenue</u>	<u>CC Expenses</u>	<u>Minus 25% of Bond Payment for Village Hall Portion</u>	<u>Net CC Expenses</u>	<u>Gain/(Loss)</u>	<u>Additional Revenue</u>	<u>Financial Impact</u>	<u>Annual Per Capita Gain/(Loss) Population 5,833</u>
2010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	\$ -	\$ -
2011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2012	\$ 54,952.01	\$ 33,311.89	\$ 88,263.90	\$ 672,792.11	\$ 40,179.06	\$ 632,613.05	\$ (544,349.15)	\$ 72,187.00	\$ (472,162.15)	\$ (80.95)
2013	\$ 89,029.29	\$ 33,876.50	\$ 122,905.79	\$ 273,760.04	\$ 46,255.00	\$ 227,505.04	\$ (104,599.25)	\$ 98,250.00	\$ (6,349.25)	\$ (1.09)
2014	\$ 159,515.41	\$ 31,183.31	\$ 190,698.72	\$ 441,006.19	\$ 52,152.81	\$ 388,853.38	\$ (198,154.66)	\$ 92,468.66	\$ (105,686.00)	\$ (18.12)
2015	\$ 155,535.55	\$ 31,420.45	\$ 186,956.00	\$ 400,130.13	\$ 56,576.56	\$ 343,553.57	\$ (156,597.57)	\$ 154,168.00	\$ (2,429.57)	\$ (0.42)
2016	\$ 154,181.22	\$ 31,488.21	\$ 185,669.43	\$ 381,466.34	\$ 57,052.50	\$ 324,413.84	\$ (138,744.41)	\$ 171,087.45	\$ 32,343.04	\$ 5.54

Souces:  
 Macon County Clerk  
 Village of Mt. Zion  
 Illinois Department of Revenue